



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE CARDENAS
SAN LUIS POTOSI**
Estado Analítico Mensual de Ingresos
Al 30/jun./2024

Fecha y 31/jul./2024
hora de Impresión 11:32 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,147,350.00	\$143,773.00	\$556,438.00	\$252,883.00	\$154,973.00	\$108,006.00	\$59,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,538.00	\$871,812.00
12-01	IMPUESTO PREDIAL	\$2,147,350.00	\$143,773.00	\$556,438.00	\$252,883.00	\$154,973.00	\$108,006.00	\$59,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,538.00	\$871,812.00
12-01-01	A) URBANOS Y SUBURBANOS H/	\$1,900,000.00	\$138,184.00	\$540,745.00	\$240,562.00	\$145,939.00	\$106,301.00	\$56,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,592.00	\$671,408.00
12-01-02	B) URBANOS Y SUBURBANOS DE	\$133,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,350.00
12-01-03	C) URBANOS Y SUBURBANOS DE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
12-01-04	D) RÚSTICOS	\$74,000.00	\$5,589.00	\$11,218.00	\$11,930.00	\$9,034.00	\$1,705.00	\$2,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,080.00	\$31,920.00
12-01-05	E) EJIDAL	\$20,000.00	\$0.00	\$4,475.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,866.00	\$15,134.00
43	Derechos por prestación de servicios	\$4,051,248.91	\$220,945.00	\$209,316.00	\$104,601.41	\$193,109.57	\$158,642.00	\$140,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,675.98	\$3,024,572.93
43-02	SERVICIOS DE ASEO PÚBLICO	\$0.00	\$17,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,376.00	-\$17,376.00
43-03	SERVICIOS DE PANTEONES	\$321,200.00	\$28,229.00	\$28,667.00	\$5,909.00	\$20,464.00	\$14,334.00	\$17,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,330.00	\$205,870.00
43-03-01	A) MATERIA DE INHUMACIONES	\$57,000.00	\$6,434.00	\$9,984.00	\$1,845.00	\$5,474.00	\$3,093.00	\$5,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,365.00	\$24,635.00
43-03-02	B) EXHUMACIÓN DE RESTOS	\$7,000.00	\$1,026.00	\$395.00	\$0.00	\$597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00	\$4,982.00
43-03-03	C) USO DE LOTES EN PANTEONE	\$254,000.00	\$20,391.00	\$18,288.00	\$4,064.00	\$13,208.00	\$11,176.00	\$12,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,319.00	\$174,681.00
43-03-04	D) TRASLADO DENTRO DEL EST.	\$1,200.00	\$378.00	\$0.00	\$0.00	\$1,185.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,628.00	-\$428.00
43-03-05	E) CONSTANCIA A PERPETUIDAD	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04	SERVICIOS DE RASTRO	\$225,000.00	\$21,150.00	\$10,299.00	\$0.00	\$0.00	\$33,653.00	\$9,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,568.00	\$150,432.00
43-04-01	A) POR SACRIFICADO	\$225,000.00	\$21,150.00	\$10,299.00	\$0.00	\$0.00	\$33,653.00	\$9,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,568.00	\$150,432.00
43-05	SERVICIOS DE PLANEACIÓN	\$189,000.00	\$3,064.00	\$2,930.00	\$270.00	\$14,988.57	\$704.00	\$1,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,745.57	\$165,254.43
43-05-01	A) LICENCIAS DE CONSTRUCCIÓ	\$85,000.00	\$0.00	\$54.00	\$0.00	\$14,934.57	\$0.00	\$1,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,615.57	\$68,384.43
43-05-02	B) EXPEDICION DE LICENCIAS D	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00
43-05-03	C) PERMISOS PARA CONSTRUIR	\$17,000.00	\$3,064.00	\$1,899.00	\$270.00	\$54.00	\$704.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,153.00	\$10,847.00
43-05-04	D) OTROS	\$1,000.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$23.00
43-06	SERVICIOS DE TRÁNSITO Y SEGU	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	-\$1,184.00
43-06-01	SERVICIOS DE TRÁNSITO Y SEG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.00	-\$1,184.00
43-07	SERVICIOS DEL REGISTRO CIVIL	\$599,700.00	\$43,687.00	\$46,509.00	\$29,054.00	\$43,474.00	\$31,160.00	\$31,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,295.00	\$374,405.00
43-07-01	A) CELEBRACION DE MATRIMON	\$9,000.00	\$1,082.00	\$1,398.00	\$1,619.00	\$1,320.00	\$264.00	\$1,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302.00	\$1,698.00
43-07-02	B) REGISTRO DE SENTENCIA DE	\$12,000.00	\$752.00	\$1,574.00	\$0.00	\$1,704.00	\$2,361.00	\$1,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,965.00	\$4,035.00
43-07-03	C) CERTIFICACION DE ACTAS DE	\$560,000.00	\$38,874.00	\$40,300.00	\$24,822.00	\$35,632.00	\$26,650.00	\$26,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,798.00	\$367,202.00
43-07-04	D) CERTIFICACION DE ACTAS DE	\$8,000.00	\$806.00	\$1,430.00	\$975.00	\$2,665.00	\$1,170.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$239.00
43-07-05	E) CERTIFICACION DE ACTAS DE	\$7,000.00	\$1,054.00	\$715.00	\$1,105.00	\$2,015.00	\$585.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,124.00	\$876.00
43-07-06	F) OTROS SEVICIOS	\$2,500.00	\$243.00	\$897.00	\$468.00	\$73.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884.00	\$616.00
43-07-07	G) ACTA DE DIVORCIO	\$1,200.00	\$876.00	\$195.00	\$65.00	\$65.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.00	-\$261.00
43-10	SERVICIOS DE ESTACIONAMIENTO	\$21,500.00	\$11,170.00	\$14,348.00	\$2,931.00	\$0.00	\$0.00	\$6,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,288.00	-\$13,788.00
43-10-01	SERVICIO DE ESTACIONAMIENT	\$21,500.00	\$11,170.00	\$14,348.00	\$2,931.00	\$0.00	\$0.00	\$6,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,288.00	-\$13,788.00
43-12	SERVICIOS DE LICENCIAS DE PUB	\$190,000.00	\$31,896.00	\$10,315.00	\$2,606.00	\$47,636.00	\$58,366.00	\$29,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,264.00	\$9,736.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-14	SERVICIOS DE NOMENCLATURA U	\$5,500.00	\$468.00	\$163.00	\$1,629.00	\$163.00	\$163.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,564.00	\$1,936.00
43-15	LICENCIA Y REFRENDO PARA VEN	\$425,000.00	\$29,959.00	\$43,215.00	\$24,152.41	\$2,388.00	\$5,304.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,934.41	\$317,065.59
43-15-02	B) REFRENDO ANUAL POR VENT	\$425,000.00	\$29,959.00	\$43,215.00	\$24,152.41	\$2,388.00	\$5,304.00	\$2,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,934.41	\$317,065.59
43-16	EXPEDICIÓN DE COPIAS, CONSTAI	\$6,000.00	\$406.00	\$1,929.00	\$3,711.00	\$1,724.00	\$415.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.00	-\$2,368.00
43-16-01	A) CONSTANCIAS DE DATOS DE	\$6,000.00	\$406.00	\$1,929.00	\$3,711.00	\$1,724.00	\$415.00	\$183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.00	-\$2,368.00
43-17	SERVICIOS CATASTRALES	\$2,068,348.91	\$33,323.00	\$50,941.00	\$34,339.00	\$61,088.00	\$14,543.00	\$39,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,542.00	\$1,834,806.91
43-17-01	A) AVALÚOS CATASTRALES	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
43-17-02	B) CERTIFICACIONES	\$19,900.00	\$415.00	\$977.00	\$2,242.00	\$435.00	\$380.00	\$689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,138.00	\$14,762.00
43-17-04	D) TRASLACION DE DOMINIO	\$2,030,748.91	\$32,026.00	\$49,529.00	\$24,930.00	\$60,653.00	\$13,728.00	\$37,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,817.00	\$1,811,931.91
43-17-05	E) OTROS	\$11,200.00	\$882.00	\$435.00	\$7,167.00	\$0.00	\$435.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,587.00	\$1,613.00
43-19	SERVICIO DE ECOLOGÍA Y MEDIO	\$0.00	\$217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.00	-\$217.00
51	Productos	\$1,249,276.90	\$168,032.00	\$115,168.00	\$85,596.00	\$91,668.00	\$71,512.00	\$65,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,386.00	\$651,890.90
51-01	Productos	\$1,249,276.90	\$168,032.00	\$115,168.00	\$85,596.00	\$91,668.00	\$71,512.00	\$65,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,386.00	\$651,890.90
51-01-01	ARRENDAMIENTO DE INMUEBLE	\$1,249,276.90	\$168,032.00	\$115,168.00	\$85,596.00	\$91,668.00	\$71,512.00	\$65,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,386.00	\$651,890.90
51-01-01-	MERCADOS Y LOCALES COMEF	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01-	USO DE BAÑOS	\$840,000.00	\$96,520.00	\$73,861.00	\$52,093.00	\$73,310.00	\$51,775.00	\$49,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,339.00	\$442,661.00
51-01-01-	USO DE PISO EN LA VÍA PÚBLIC	\$399,276.90	\$66,512.00	\$41,307.00	\$33,503.00	\$18,358.00	\$14,737.00	\$10,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,047.00	\$214,229.90
51-01-01-	TRASPASO DE LOCAL COMERC	\$9,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	-\$6,000.00
61	Aprovechamientos	\$176,196.01	\$2,075.00	\$3,911.00	\$3,477.00	\$19,973.93	\$19,337.59	\$13,886.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,660.76	\$113,535.25
61-02	Multas	\$176,196.01	\$2,075.00	\$3,911.00	\$3,477.00	\$14,983.20	\$5,864.00	\$6,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262.20	\$138,933.81
61-02-01	MULTAS DE POLICÍA Y TRÁNSITC	\$176,196.01	\$2,075.00	\$3,911.00	\$3,477.00	\$14,983.20	\$5,864.00	\$6,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262.20	\$138,933.81
61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.73	\$13,473.59	\$6,934.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,398.56	-\$25,398.56
61-09-1	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.73	\$13,473.59	\$6,934.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,398.56	-\$25,398.56
61-09-11	5 AL MILLAR CONTRALORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.73	\$13,473.59	\$6,934.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,398.56	-\$25,398.56
79	Otros Ingresos	\$15,835.48	\$19.86	\$67.97	\$137.36	\$113.84	\$20.12	\$28.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.36	\$15,448.12
79-01	Otros Ingresos, Intereses Ganados	\$15,835.48	\$19.86	\$67.97	\$137.36	\$113.84	\$20.12	\$28.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.36	\$15,448.12
79-01-05	RENDIMIENTOS FINANCIEROS 2I	\$0.00	\$0.00	\$61.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.07	-\$61.07
79-01-05-	RENDIMIENTOS FINANCIEROS I	\$0.00	\$0.00	\$61.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.07	-\$61.07
79-01-06	RENDIMIENTOS FINANCIEROS 2I	\$15,835.48	\$19.86	\$6.90	\$137.36	\$113.84	\$20.12	\$28.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.29	\$15,509.19
79-01-06-	RENDIMIENTOS FINANCIEROS I	\$60.00	\$2.41	\$2.94	\$4.12	\$18.08	\$7.87	\$24.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.53	\$0.47
79-01-06-	RENDIMIENTOS FINANCIEROS I	\$10,775.48	\$4.12	\$2.21	\$131.37	\$93.95	\$10.37	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.31	\$10,531.17
79-01-06-	RENDIMIENTOS FINANCIEROS I	\$3,000.00	\$11.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.46	\$2,988.54
79-01-06-	RENDIMIENTOS FINANCIEROS I	\$2,000.00	\$1.87	\$1.75	\$1.87	\$1.81	\$1.88	\$1.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.99	\$1,989.01
81	Participaciones	\$32,066,672.56	\$2,543,702.00	\$3,686,144.05	\$4,169,429.82	\$4,212,490.32	\$5,372,962.29	\$2,206,044.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,190,773.30	\$9,875,899.26
81-01	FONDO GENERAL DE PARTICIPACI	\$21,000,000.00	\$2,358,602.32	\$2,393,614.09	\$2,642,038.40	\$3,099,377.26	\$2,886,152.10	\$1,988,720.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,368,505.01	\$5,631,494.99



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02 FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$0.00	\$921,431.13	\$1,243,532.80	\$697,424.91	\$2,203,113.20	\$33,349.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,098,851.23	\$2,401,148.77
81-03 IMPUESTO ESPECIAL SOBRE PROI	\$1,700,000.00	\$0.00	\$38,719.62	\$101,489.62	\$40,611.60	\$84,922.45	\$2,130.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,874.03	\$1,432,125.97
81-04 FONDO DEL IMPUESTO A LA VENT.	\$600,000.00	\$64,761.85	\$66,656.13	\$66,262.94	\$43,559.35	\$85,456.57	\$76,120.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,817.04	\$197,182.96
81-05 FONDO DE FISCALIZACIÓN	\$1,194,872.56	\$107,684.24	\$259,947.76	\$107,684.24	\$325,824.99	\$107,684.24	\$99,688.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008,514.38	\$186,358.18
81-09 ISR ENAJENACION DE BIENES INM	\$70,000.00	\$12,653.59	\$4,496.97	\$8,421.82	\$4,539.65	\$5,633.73	\$6,034.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,780.70	\$28,219.30
81-10 IMPUESTO ESTATAL ESPECIAL A L	\$1,800.00	\$0.00	\$1,278.35	\$0.00	\$1,152.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.91	-\$630.91
82 Aportaciones	\$32,300,708.00	\$3,006,924.20	\$0.00	\$3,006,899.60	\$6,013,799.20	\$3,006,899.60	\$29.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,034,551.84	\$17,266,156...
82-01 FONDO DE APORTACIONES PARA	\$16,120,000.00	\$1,626,178.96	\$0.00	\$1,626,169.60	\$3,252,339.20	\$1,626,169.60	\$29.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,130,886.60	\$7,989,113.40
82-02 FONDO DE APORTACIONES PARA	\$16,180,708.00	\$1,380,745.24	\$0.00	\$1,380,730.00	\$2,761,460.00	\$1,380,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,903,665.24	\$9,277,042.76
83 Convenios	\$10,004,449.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,004,449...
83-02 PROGRAMA ESTATAL - FISE	\$10,004,449.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,004,449...
84 Incentivos Derivados de la Colaboraci	\$888,262.71	\$52,636.98	\$60,164.16	\$162,068.10	\$52,041.12	\$58,214.96	\$172,731.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,857.16	\$330,405.55
84-02 IMPUESTO SOBRE AUTOMÓVILES	\$554,339.00	\$52,636.98	\$60,164.16	\$58,608.10	\$52,041.12	\$58,214.96	\$43,041.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,707.16	\$229,631.84
84-03 DEVOLUCIÓN DE IMPUESTO SOBR	\$333,923.71	\$0.00	\$0.00	\$103,460.00	\$0.00	\$0.00	\$129,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,150.00	\$100,773.71
Total	\$82,900,000.00	\$6,138,108.04	\$4,631,209.18	\$7,785,092.29	\$10,738,168.98	\$8,795,594.56	\$2,657,657.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,745,830.40	\$42,154,169.60