

**Estado del Ejercicio del Presupuesto de Egresos por Función 2º y 3er Dígito**  
**SIN RAMO O DEPENDENCIA AL 31-mar-2015**  
(Cifras en pesos y centavos)

Ejercido del Presupuesto		Presupuesto	Presupuesto		Presupuesto	Comprometido		Presupuesto	Cuentas			
por Función 2º y 3er Dígito		de Egresos	Ampliaciones/ (Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar (Deuda)
Nombre	1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)	
<b>1300 COORDINACION DE LA POLITICA DE GOBIER</b>	<b>615,330.00</b>	<b>0.00</b>	<b>615,330.00</b>	<b>157,067.97</b>	<b>458,262.03</b>	<b>157,067.97</b>	<b>0.00</b>	<b>458,262.03</b>	<b>157,067.97</b>	<b>157,067.97</b>	<b>157,067.97</b>	<b>0.00</b>
1310 Presidencia / Gubernatura	615,330.00	0.00	615,330.00	157,067.97	458,262.03	157,067.97	0.00	458,262.03	157,067.97	157,067.97	157,067.97	0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>24,534,390.81</b>	<b>0.00</b>	<b>24,534,390.81</b>	<b>6,033,420.39</b>	<b>18,500,970.42</b>	<b>6,033,420.39</b>	<b>0.00</b>	<b>18,500,970.42</b>	<b>6,033,420.39</b>	<b>6,033,420.39</b>	<b>6,033,420.39</b>	<b>0.00</b>
1510 Asuntos Financieros	16,219.00	0.00	16,219.00	0.00	16,219.00	0.00	0.00	16,219.00	0.00	0.00	0.00	0.00
1520 Asuntos Hacendarios	24,518,171.81	0.00	24,518,171.81	6,033,420.39	18,484,751.42	6,033,420.39	0.00	18,484,751.42	6,033,420.39	6,033,420.39	6,033,420.39	0.00
<b>1700 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDA</b>	<b>3,813,296.28</b>	<b>0.00</b>	<b>3,813,296.28</b>	<b>854,065.92</b>	<b>2,959,230.36</b>	<b>854,065.92</b>	<b>0.00</b>	<b>2,959,230.36</b>	<b>854,065.92</b>	<b>854,065.92</b>	<b>854,065.92</b>	<b>0.00</b>
1710 Policía	3,750,000.00	0.00	3,750,000.00	843,355.92	2,906,644.08	843,355.92	0.00	2,906,644.08	843,355.92	843,355.92	843,355.92	0.00
1720 Protección Civil	63,296.28	0.00	63,296.28	10,710.00	52,586.28	10,710.00	0.00	52,586.28	10,710.00	10,710.00	10,710.00	0.00
<b>1800 OTROS SERVICIOS GENERALES</b>	<b>80,893.77</b>	<b>0.00</b>	<b>80,893.77</b>	<b>19,560.56</b>	<b>61,333.21</b>	<b>19,560.56</b>	<b>0.00</b>	<b>61,333.21</b>	<b>19,560.56</b>	<b>19,560.56</b>	<b>19,560.56</b>	<b>0.00</b>
1840 Acceso a la Información Pública Gubernamental	80,893.77	0.00	80,893.77	19,560.56	61,333.21	19,560.56	0.00	61,333.21	19,560.56	19,560.56	19,560.56	0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>14,898,633.25</b>	<b>0.00</b>	<b>14,898,633.25</b>	<b>0.00</b>	<b>14,898,633.25</b>	<b>0.00</b>	<b>0.00</b>	<b>14,898,633.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2220 Desarrollo Comunitario	11,018,633.25	0.00	11,018,633.25	0.00	11,018,633.25	0.00	0.00	11,018,633.25	0.00	0.00	0.00	0.00
2230 Abastecimiento de Agua	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
2240 Alumbrado Público	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00
2250 Vivienda	2,080,000.00	0.00	2,080,000.00	0.00	2,080,000.00	0.00	0.00	2,080,000.00	0.00	0.00	0.00	0.00
<b>2300 SALUD</b>	<b>162,960.00</b>	<b>0.00</b>	<b>162,960.00</b>	<b>40,740.00</b>	<b>122,220.00</b>	<b>40,740.00</b>	<b>0.00</b>	<b>122,220.00</b>	<b>40,740.00</b>	<b>40,740.00</b>	<b>40,740.00</b>	<b>0.00</b>
2310 Prestación de Servicios de Salud a la Comunidad	162,960.00	0.00	162,960.00	40,740.00	122,220.00	40,740.00	0.00	122,220.00	40,740.00	40,740.00	40,740.00	0.00
<b>2500 EDUCACION</b>	<b>2,714,389.90</b>	<b>0.00</b>	<b>2,714,389.90</b>	<b>217,389.40</b>	<b>2,497,000.50</b>	<b>217,389.40</b>	<b>0.00</b>	<b>2,497,000.50</b>	<b>217,389.40</b>	<b>217,389.40</b>	<b>217,389.40</b>	<b>0.00</b>
2510 Educación Básica	2,614,389.90	0.00	2,614,389.90	206,378.40	2,408,011.50	206,378.40	0.00	2,408,011.50	206,378.40	206,378.40	206,378.40	0.00
2520 Educación Media Superior	20,000.00	0.00	20,000.00	8,692.00	11,308.00	8,692.00	0.00	11,308.00	8,692.00	8,692.00	8,692.00	0.00
2530 Educación Superior	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
2550 Educación para Adultos	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2560 Otros Servicios Educativos y Actividades Inher	30,000.00	0.00	30,000.00	2,319.00	27,681.00	2,319.00	0.00	27,681.00	2,319.00	2,319.00	2,319.00	0.00
<b>2600 PROTECCION SOCIAL</b>	<b>48,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>12,000.00</b>	<b>36,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>
2680 Otros Grupos Vulnerables	48,000.00	0.00	48,000.00	12,000.00	36,000.00	12,000.00	0.00	36,000.00	12,000.00	12,000.00	12,000.00	0.00
<b>2700 OTROS ASUNTOS SOCIALES</b>	<b>1,299,800.00</b>	<b>0.00</b>	<b>1,299,800.00</b>	<b>138,246.12</b>	<b>1,161,553.88</b>	<b>138,246.12</b>	<b>0.00</b>	<b>1,161,553.88</b>	<b>138,246.12</b>	<b>138,246.12</b>	<b>138,246.12</b>	<b>0.00</b>
2710 Otros Asuntos Sociales	1,299,800.00	0.00	1,299,800.00	138,246.12	1,161,553.88	138,246.12	0.00	1,161,553.88	138,246.12	138,246.12	138,246.12	0.00
<b>3200 AGROPECUARIA, SILVICULTURA, PESCA Y C</b>	<b>562,432.02</b>	<b>0.00</b>	<b>562,432.02</b>	<b>0.00</b>	<b>562,432.02</b>	<b>0.00</b>	<b>0.00</b>	<b>562,432.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3210 Agropecuaria	562,432.02	0.00	562,432.02	0.00	562,432.02	0.00	0.00	562,432.02	0.00	0.00	0.00	0.00
<b>3800 CIENCIA, TECNOLOGIA E INNOVACION</b>	<b>116,399.97</b>	<b>0.00</b>	<b>116,399.97</b>	<b>10,732.00</b>	<b>105,667.97</b>	<b>10,732.00</b>	<b>0.00</b>	<b>105,667.97</b>	<b>10,732.00</b>	<b>10,732.00</b>	<b>10,732.00</b>	<b>0.00</b>
3820 Desarrollo Tecnológico	116,399.97	0.00	116,399.97	10,732.00	105,667.97	10,732.00	0.00	105,667.97	10,732.00	10,732.00	10,732.00	0.00
<b>4400 ADEUDOS DE EJERCICIOS FISCALES ANTERI</b>	<b>280,000.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>278,508.41</b>	<b>1,491.59</b>	<b>278,508.41</b>	<b>0.00</b>	<b>1,491.59</b>	<b>278,508.41</b>	<b>278,508.41</b>	<b>278,508.41</b>	<b>0.00</b>
4410 Adeudos de Ejercicios Fiscales Anteriores	280,000.00	0.00	280,000.00	278,508.41	1,491.59	278,508.41	0.00	1,491.59	278,508.41	278,508.41	278,508.41	0.00
<b>Total =&gt;</b>	<b>49,126,526.00</b>	<b>0.00</b>	<b>49,126,526.00</b>	<b>7,761,730.77</b>	<b>41,364,795.23</b>	<b>7,761,730.77</b>	<b>0.00</b>	<b>41,364,795.23</b>	<b>7,761,730.77</b>	<b>7,761,730.77</b>	<b>7,761,730.77</b>	<b>0.00</b>

